

## Hampshire School Places Plan 2024 - 2028

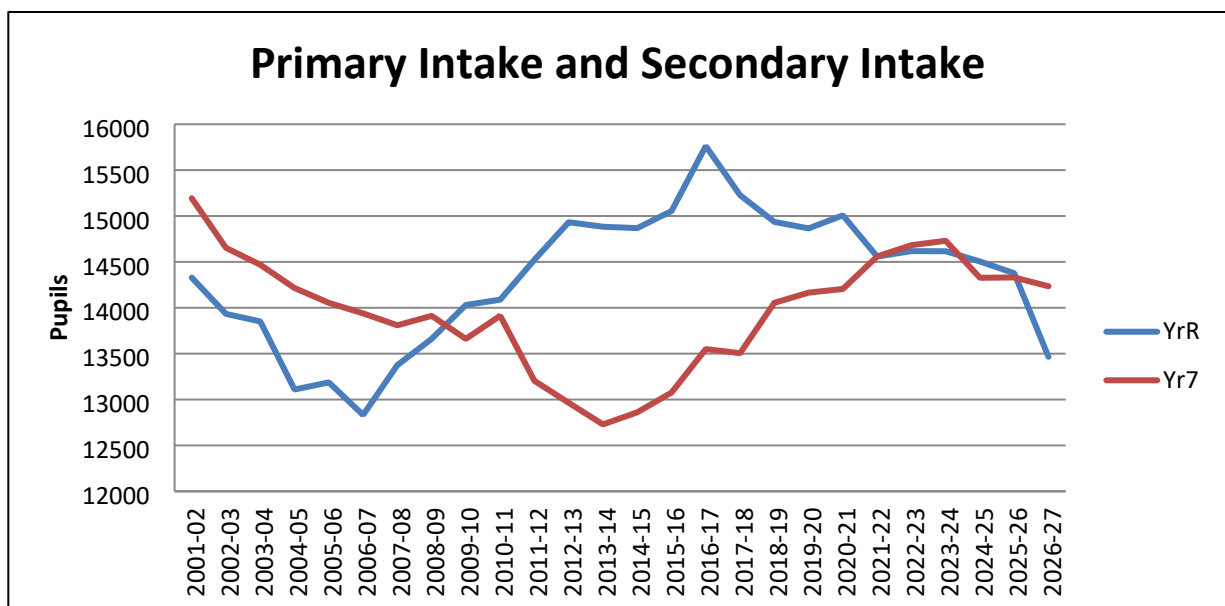
### Executive Summary

1. Hampshire is proud of the quality of education provided by its diverse and high-performing system of schools, colleges and early years' settings. The county hosts popular and highly successful infant, junior, primary, 11-16 and 11-18 schools as well as 4-16 schools and has the largest post-16 college sector in the country. The County Council is committed to ensuring that families in Hampshire have access to a good local school which offers a rich and varied learning experience, has the highest expectations for their children's success and where parents can be confident that their children will be safe. All children have the right to an enjoyable, inclusive and expansive education and it is the role of the local authority to intervene on behalf of children, especially the most vulnerable, when this is not the case.
2. Hampshire County Council has a statutory duty to ensure a sufficiency of school places for Hampshire children, this includes:
  - Ensuring sufficient childcare options are available to meet the Early Years funded entitlement as far as reasonably practicable.<sup>7</sup>
  - Ensuring sufficient maintained school provision is available to meet the needs of all Hampshire children aged up to 16.
  - Ensuring sufficient post-16 provision is available for all Hampshire children.
  - Giving priority at all ages to meeting the needs of children with special educational needs and disabilities (SEND) up to the age of 19 (in some cases 25).
  - Supporting all maintained nurseries, schools, and post-16 providers to function as high-quality, viable and financially efficient services and, to ensure fair access to educational opportunity and promote diversity and parental choice.
3. Hampshire delivers a high standard of education through its diverse and high-performing system of schools, colleges, and early years settings. The early years provision is delivered through a wide market range of private, voluntary, independent, and maintained school settings.
4. The size and diversity of Hampshire creates a range of challenges in meeting the demand for additional school places. The main principle of current and future provision is that the County Council will look to provide local schools for local children. The Hampshire School Places Plan provides the basis for school capacity planning across the County.
5. The planning and provision of additional school places is an increasingly complex task with regard to growing populations, inward migration, and new housing developments. Individual schools, subject to status, now have greater autonomy regarding admission numbers and decisions surrounding school expansions, adding further complexity to the role the County Council must undertake.
6. The following factors are considered when forecasting school places:
  - Numbers of children living in area.
  - Numbers of children attending local schools.
  - % participation rates for numbers joining each phase of schooling.

- Known housing developments and estimated pupil yield.
  - In-year migration to and from local schools, ‘pushback’ – children being ‘pushed back’ to their local schools as preferred schools fill from their own catchment demand.
7. It is the County Council’s role to plan, commission and organise school places, in conjunction with the Department for Education’s Regional Director at the Department for Education (DfE), in a way that promotes the raising of standards, manages supply and creates a diverse educational infrastructure.
  8. In a period of significant financial challenge, the County Council is committed to providing accommodation for school places, whether permanent or temporary, that is of high quality, fit for purpose, accessible, provides value for money and ensures flexibility to respond to changes in the curriculum. Future design solutions will also carefully consider the impact of climate change.

### Hampshire’s School Population

9. Hampshire continues to experience pressures for places across certain areas of the county as previous high birth years work their way through the system, and new housing (over 43,000 new dwellings planned between 2022 and 2029) is built across the county. The new housing has been identified from existing local plan allocations and proposals emerging from District and Borough Council Local Plans currently or in consultation. The demand for new housing puts significant pressure on all services and public infrastructure – particularly schools.
10. A reduction in the birth rate nationally in recent years together with the slowing down of house building has led to falling school rolls in some parts of the county. This is reflected more significantly in some localised areas of Hampshire and some individual schools who will need to manage surplus places over the coming years. In September 2023 there were 15,806 year R places available, and only 14,348 offers made. There is approximately 10% surplus county wide, though certain pockets of the county have a significantly higher % surplus.



11. During the period 2013 to 2023 the County Council will have delivered 14,677 new school places with projects contained within the 2024/25 to 2026/27 programme totalling a further 5,312 places giving a total of 19,989 new school places by September 2027.

## **Housing and Major Development Areas**

12. There are 13 local planning authorities in Hampshire, (including the New Forest and South Downs National Park Authorities.) Each determines their own housing strategy and targets as part of their Local Plan (LP). The Strategic Development Team meet regularly with each of the Local Planning Authorities to advise on the impact potential housing developments could have on the local education offer and influence the best way to mitigate the impact on education provision.
13. Each LP contains a Core Strategy which sets out the planning authority's policies and general location for new housing, each of these plans are at various stages of development. The number and rate of build of new dwellings on sites, and indeed the location of the sites themselves, are often subject to change which can create a challenge to the task of school place planning.

## **Developer Contributions**

14. In line with central government guidance on developers' contributions the Strategic Development Team negotiates financial contributions from developers with the aim that they fully mitigate the impact of their development on public infrastructure. Developers' contributions are a vital source of resources to the Children's Services capital programme. £178m in developer contributions have been collected since 2013 with an additional £230m secured in signed Section 106 agreements towards new school places in Hampshire over the next 10-20 years. Such funds only cover costs incurred and their availability depends on the volume and rate of house building.
15. An extensive educational building programme over recent years has enabled a robust and comprehensive cost analysis for building new and extending existing schools to be produced. These costs are in line with a national benchmarking exercise which has also been undertaken with the Department for Education (DfE) that identifies the true cost of building new school places across England. The benchmarking report which is led by Hampshire County Council and updated annually, shows that the full delivery cost of new primary phase school places exceeds the DfE Basic Need funding allocation. More data on completed schemes is required for secondary schools, but this is likely to show even more of a challenge as the financial gap widens.
16. The County Council expects financial contributions from developers to meet the cost of children's services facilities required as a direct result of any housing.
17. The Developers' Contributions Guidance and the Benchmarking reports can be found here:  
<https://www.hants.gov.uk/educationandlearning/strategic-development>

## **Special Education Needs and Disability (SEND)**

18. Hampshire's SEND provision is continually reviewed to assess the county wide need for SEND places against current specialist places available and to plan new provision where it is needed. Hampshire special schools have a good reputation for the quality of educational provision they offer to children, some of which have the most severe long term and complex educational needs. The educational offer to children with SEND also includes resourced provision within mainstream schools.
19. This School Places Plan only considers mainstream school places – the Hampshire SEND Sufficiency Strategy is due to be published in 2024 and addresses the long-term sufficiency of specialist SEND places.

## **Making Changes to Schools in Hampshire**

20. Hampshire has a diverse range of schools, meaning that a varied and mixed approach to school organisation is needed. This mixed economy has been developed over many years and works well; change is only considered by the County Council when required. In planning the provision of school places, the County Council will also consider cross border movement of pupils between local authorities.
21. In planning for new mainstream provision in the primary and secondary sector the County Council will plan based on the following principles:
  - Published Admission Numbers (PAN), where possible, will be multiples of 30 or 15.
  - When developing new schools, the County Council will seek to provide all-through primary provision and not separate infant and junior provision. It is the view of the County Council that this model provides a beneficial educational continuity between Key Stages 1 and 2 by removing the need for transition at age seven.
  - For new schools, normally required to serve significant housing developments, the Council would seek to open the new provision with a minimum of 20 catchment area pupils which equates to approximately 400 occupations. Ideally the school would grow from year R, year on year, to reflect the build out rate of the development.
  - Particularly in rural areas, the County Council will give consideration to ensuring sustainable local models are maintained.
  - The County Council promotes a co-educational system in the primary and secondary sector and all future arrangements will follow this principle.
  - Where possible the County Council will seek to have PANs across the primary sector of not less than 30 or greater than 150 and no less than 150 in the secondary sector subject to individual circumstances.
  - Large admission intakes outside the normal admission points at reception and the start of Key Stage 2 will seek to be avoided.
  - When opportunity arises the County Council will discuss with governing bodies new forms of school governance. This could include 'hard' federation of two or more schools, amalgamation of infant and junior schools into a single primary school or, the formation of all-through schools (4 to 16).
  - Assumed within the current funding formula is a presumption to keep smaller schools open. The County Council will seek to keep smaller schools open only

where the quality of provision is high, pupil numbers support longer-term viability and the school offers value for money.

22. The County Council keeps under review all education provision for which it has a statutory responsibility. Numerous factors might lead the County Council to make proposals for changes in school provision. As well as the supply and demand of school places; other factors include:
- Action to address schools that are judged to be failing or at risk of failing.
  - Changes in the population and/or the continuing demand for places in an area.
  - Admission arrangements in its community and controlled schools that accord with the strategy for supplying school places and oversight of the wider admissions system.
  - The opportunity to bring local arrangements in-line with general Hampshire arrangements.
  - Findings by Ofsted on the quality of education being provided.
  - The prospects for the school of remaining or becoming viable in terms of admission factors.
  - Results and data in relation to public examinations or national tests and the level of value the school can be shown to be adding to the educational achievement of its pupils.
  - The popularity of the school within its local community and wider user group.
  - Ability to make a full educational offer within the financial budget available.
  - Clear indicators the provision has a full understanding of the challenges it faces and the ability and leadership to tackle these challenges.
23. The County Council works closely with schools, governing bodies, and academy trusts to manage supply and demand issues in both the short and longer term. In addition, the County Council undertakes statutory consultations on the principle of enlargement when additional school places are required in an existing school or when any other type of significant alteration to schools is required. The Strategic Development Team consults with, parents, governors, local Councillors, residents and other community representatives during this process.
24. Statutory guidance about making organisation changes to local-authority-maintained schools, including school closure are outlined on the Department for Education website and can be found at the following link:  
<https://www.gov.uk/government/publications/school-organisation-maintained-schools>

### **Forecasting School Places – Methodology**

25. The County Council collects data on the historical and current uptake of places in all schools that are maintained by the Local Authority. This data along with other linked information, primarily birth and housing data, is used to forecast school places across the County.
26. The methodology used is based upon a cohort survival model. The basic premise is that pupils will roll forward from one-year group to the next at the end of each academic year. If there are known housing developments within a school's catchment area, the expected pupil yield is added to the projections. This information is provided by the Economy, Transport & Environment Department and substantiated

by district councils. Expected changes due to pupil mobility and migration are also taken into account. For each year group, the number of pupils on roll in January is compared with the same cohort a year later. A weighted moving average of the observed changes over the last three years (3:2:1) is calculated and applied in the same way as the participation rate.

27. Intake into Reception Year – the number of four-year olds living in a school catchment area is determined as described above. This is compared with the number of pupils that are enrolled by the school and a participation rate is calculated. Again, a three-year weighted moving average is applied to calculate a participation rate for use in forecasting future YR enrolment at schools.
28. Intake to Year 3 and year 7 – pupils leaving Year 2 from a particular infant school are allocated as moving on to the linked junior school. A participation rate is calculated, and the three-year weighted average is used to forecast future intakes. Similarly, Year 6 numbers from groups of primary/junior schools are allocated for the linked secondary school. Again, the participation rate and forecast participation rate are calculated. The forecast year and intakes can then be determined.
29. Assumptions - The model assumes that the school population tends to be stable rather than influenced by a trend in the long term; by using this methodology we can mitigate against an exceptional trend. Weighting the average accounts for the assumption that recent events are far more likely to be replicated but using a moving average smooths out high fluctuations in year groups in a particular year. Data on housing developments are collected and the likely effects of housing developments on pupil numbers is applied to the school(s) in whose catchment area the planned development is proposed to take place. The number of pupils that a particular development is likely to yield is determined from information supplied by local planning authorities as to the number and phasing of housing units combined with the type and tenure of those dwellings.
30. Cross Border Movement – Hampshire is bordered by eight local authorities with responsibility for providing school places. The number of children who do not reside in Hampshire but who attend state-funded mainstream schools within the county in spring 2020 was around 7,100. While authorities have a responsibility to provide school places for their own populations, this does not extend to providing for those living in other authorities' areas. Again, in times when school populations are lower, movement across administrative boundaries is likely to grow, but correspondingly to decline when numbers rise. This means that many patterns built up in recent years are likely to change. The County Council maintains regular links with adjoining authorities to exchange data and review the implications of forecasts for the future supply of school places
31. Pushback (Secondary Yr7 Intake Only) - Additional calculations are included to take account of anticipated pupil movements between catchment areas, across planning areas and to and from schools outside of Hampshire. The forecasting model takes into account movements into and out of individual school's catchment areas. This information is then applied to the projected numbers and, taking account of school capacities, identifies those children who will no longer be able to attend a school outside of their own catchment area and then "pushes them back" to their catchment school. These children are then added back into the forecasts of their catchment

school. This is done on a distance basis in-line with Hampshire County Council Admissions Policy, so those travelling from furthest away will be "pushed back" first. The forecasts for secondary in this document include pushback.

### **Understanding the forecasts for school places in each area**

32. For the purposes of school place planning the 11 districts and boroughs (excluding National Parks) are broken down into more localised education planning areas. The following pages identify current and forecast future aggregated pupil numbers and schools' capacities within each planning area and, indicate actions being taken and considered as necessary to ensure a sufficiency of school provision within these areas.
  
33. When looking at forecasts in each of the following sections it is important to understand that the figures presented are 'not' statements of fact. It should also be noted that whilst the Local Authority will seek to meet parental preference, our forecasts focus on the number of school places available within a school place planning area. It can be the case that some schools in an area are regularly oversubscribed in relation to parental preference. This could suggest a shortage of school places in the area. However, parental preferences only show where parents would like their children to attend school, not if there is a shortage of school places in an area.

## Glossary of Terms:

34. Forecast - The reception year intake is estimated using Small Area Population Forecasts (SAPF) of 4-year-olds produced by HCC Research & Intelligence Group. Other year groups are based on the number of pupils on roll from the January School Census. The expected pupil yield from new housing is also produced by HCC Research & Intelligence Group.
35. Published Admission Number (PAN) - 'PAN' is the Published Admission Number. This is the number of school places that the admission authority must offer in each relevant age group in a school for which it is the admissions authority. Admission numbers are part of the school's admission arrangements.
36. Own Admissions Authority - For foundation and voluntary aided schools, the admissions authority is the governing body. For academies, the admissions authority is the Academy Trust.
37. Number on Roll - The number of pupils registered at a school is called the Number on Roll (NOR). Numbers will vary as pupils leave schools and other pupils join the school. Therefore, the number of pupils is counted at fixed times each year through a census near the start of each term.
38. Catchment Area - A school catchment area is the geographic area from which children may be afforded priority for admission to a particular school. A catchment area is part of the school's admissions arrangements and must therefore be consulted upon, determined and published in the same way as other admission arrangements.
39. Planning Area - Schools are grouped into Planning Areas - this is based upon historic pupil movements between the school catchments within a local area. These are reviewed annually.



## **BASINGSTOKE & DEANE**

Basingstoke and Deane's Local Plan covers the period 2011-2029 and was adopted on 26 May 2016. Overall, a total of 15,300 new homes are expected during this plan period at an annual rate of 850 completions, with a significant proportion of new dwellings being developed on green field sites. The Borough Council agreed on 16 May 2019 to launch the preparation of an updated Local Plan to cover the period up to 2040. Under the proposal, the council's current target of 850 homes a year, which is based on a national formula set by central government, would be cut to under 700 new homes a year for five years from 2025 using a fresh 'stepped trajectory' approach. Consultation on the updated Local Plan is planned to start in January 2024 with publication in due course.

<b>Basingstoke Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Basingstoke - Area A	5	240	238	0.8%	270	211	21.8%
Basingstoke - Area B	9	390	392	-0.5%	390	325	16.7%
Basingstoke - Area C	4 + 1 new school	180	178	1.1%	210	129	28.3%
Basingstoke - Area D	8	315	302	4.1%	315	285	9.5%
Basingstoke - Area E	8 + 1 new school	360	263	32.6%	390	299	23.4%
Basingstoke Rural North	2	77	99	-28.6%	77	96	-24.1%
Basingstoke Rural South	4	101	89	11.9%	101	126	-24.6%
Tadley	6	189	192	-1.6%	189	187	1.1%
Kingsclere /Burghclere	8	167	120	28.1%	162	113	30.1%
Whitchurch	5	172	165	4.1%	187	175	6.4%
<b>Basingstoke Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Basingstoke Town	7	1339	1456	-9%	1339	1425	-6%
Tadley	1	216	214	1%	216	185	14%
Whitchurch	1	190	201	-6%	190	184	3%
Kingsclere	1	145	121	17%	145	73	50%

## **Explanatory notes:**

- Basingstoke Town has been split into 5 school planning areas to reflect the communities and pupil movement within the town.
- Some of the larger strategic housing sites impact on more than one school place planning area.
- Basingstoke Areas A, B, C, and E – the level of surplus primary school places will be kept under review.
- Basingstoke Area C – the expansion in PAN relates to the proposed new Manydown Primary School, initially planned to open at 1fe.
- Basingstoke Area E – the additional places relate to the proposed new Hounsome Fields Primary School initially planned to open at 1fe.
- Basingstoke Rural north – the rise in pupil numbers for 2023 relates to additional intake at Bramley Primary School due to a bulge class.
- Basingstoke Rural south and north show a significant shortfall of places. This is due to large housing sites being currently located in catchment areas for the schools in these planning areas. As these sites come forward, consultations will take place about changes to school catchment areas to reflect the need for any additional school places through new or expanded schools.
- Kingsclere/Burghclere - the Year R proposed PAN total for October 2028 include a PAN reduction at Kingsclere CE Primary School from 35 to 30 from 2024.
- For 2023 secondary admissions some schools in Basingstoke Town admitted additional pupils above their PAN to meet local demand. Pressure for places will be reviewed.
- Kingsclere Secondary – pupil numbers continue to be monitored at The Clere School.

## **Planned significant housing developments in area:**

### Area A:

- Razors Farm (425 dwellings granted and on site)
- Redlands (150 dwellings granted and on site)
- Swing Swang Lane (100 dwellings granted and on site)
- Upper Cufaude Farm (350 dwellings granted)
- East of Basingstoke (450 dwellings in the local plan)

### Area B:

- North of Marnel Park (450 dwellings completed in 2021)
- Chapel Hill (618 dwellings completed in 2021)

### Area C:

- Land north of Park Prewett (585 dwellings granted and on site)
- Spinney / Trumpet Junction (122 dwellings granted and on site)

### Area D:

- Kennel Farm (310 dwellings granted and on site)

### Area E:

- Hounsome Fields (750 dwellings granted and on site)
- Basingstoke Golf Course (1,000 dwellings granted and on site)

Basingstoke Rural North:

- Minchens Lane (192 granted and on site)

Basingstoke Rural South:

- Beech Tree Close (85 dwellings granted and on site)
- Land at Park Farm (48 dwellings granted and on site)
- Manydown (3520 dwellings resolution to grant)

Whitchurch:

- Caesers Way (33 dwellings granted and on site)
- Hurstbourne Station (44 dwellings granted and on site)
- Sapley Lane (55 dwelling granted and on site)
- Evingar Road (70 dwellings granted)

**Planned New Schools and/or School Expansions:**

- 2025 Area E – New primary school linked to Hounsme Fields development (2fe initially opening at 1FE)
- 2027: Area C – New primary school linked to Manydown development (2fe initially opening at 1FE)
- 2028 or later: Whitchurch – Whitchurch Primary School – (0.5fe expansion to 2½fe). Timing to be reviewed linked to availability of places locally.
- 2028 or later: Area A – Additional primary provision – Expansion of existing or new school (1fe). Timing to be reviewed linked to availability of places locally.
- Post 2030: Manydown - New secondary school initially proposed at 5fe

## **EAST HAMPSHIRE**

East Hampshire's Local Plan is currently being updated. The emerging Local Plan will set the vision and framework for future development of the district (those parts that lie outside of the South Downs National Park only) for at least the next 15 years. This will include addressing local housing need, the economy, environmental considerations, community infrastructure as well as strategic infrastructure needs. The Revised Draft Local Plan will set out the preferred strategy for meeting the development needs of the district, identifying proposed site allocations and preferred policies. This is scheduled for January 2024. It is expected that the final Local Plan will be adopted in Autumn 2025.

There is a major development at Whitehill/Bordon for 4,000 new homes. The first part of the development is currently building out and will require the expansion of existing primary and secondary provision and one new primary school.

The need for additional primary places, possibly a new school, are being monitored for the development of the Land East of Horndean (Hazelton Farm).

<b>East Hampshire Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Bordon	7	270	229	15.2%	300	219	27.0%
Liss / Liphook	5	180	145	19.4%	180	149	17.4%
Alton	14	389	309	20.6%	389	347	10.8%
Petersfield	9	236	207	12.3%	236	185	21.4%
Horndean/ Clanfield	6	240	206	14.2%	240	203	15.5%
<b>East Hampshire Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Alton North	2	400	392	2%	400	327	18%
Alton South	2	516	547	-6%	576	568	1%
Petersfield	1	260	277	-7%	260	250	4%
Horndean/ Clanfield	1	275	273	1%	275	245	11%

### **Explanatory notes:**

- The areas of Four Marks and Ropley fall into the Alresford Planning area for education and are in the Winchester part of this Plan.
- Bordon PAN rise is due to the expansion of Bordon Infant and Junior by 1fe, and this is proposed to be built for September 2024.
- The levels of surplus secondary school places in Alton North is being monitored. Eggars School has reduced their PAN from 200 to 175.

- The change in the Alton South secondary PAN is due to the expansion of Oakmoor by 2fe in 2025.
- The surplus places shown in the table above are likely to result in some PAN reductions for some schools.

**Planned significant housing developments in area:**

**Bordon/Liss/Liphook:**

- Quebec Barracks, Bordon (90 dwellings granted and on site)
- Louisburg Barracks, Bordon (500 dwellings granted and on site)
- Prince Phillip Barracks (2400 dwellings granted and on site)
- Additional 850 dwellings as part of the Whitehill Bordon regeneration scheme
- Longmoor Road, Liphook (11 dwellings granted and on site)
- Lowsley Farm (155 dwellings granted and on site)
- Former Mill Chase Community School (147 dwellings granted and on site)

**Alton:**

- Treloar Hospital (530 dwellings granted and on site)
- Cadnam Farm (275 dwellings granted and on site)
- East of Will Hall Farm (200 dwellings granted and on site)
- Alton Sports & Social Club (85 dwellings completed)

**Horndean/Clanfield:**

- Down Farm (207 dwellings granted and on site)
- Hazelton Farm (800 dwellings granted and on site for extra care facilities)
- Former Brickworks, College Close (34 dwellings completed)
- Keyline Builders Merchants, Rowlands Castle (43 dwellings completed)

**Planned New Schools and/or School Expansions:**

- 2024: Bordon Infant & Junior Schools (1fe expansion to 3fe)
- 2025: Oakmoor Secondary School (2fe secondary expansion to 8fe)
- 2028 or later: Four Marks CE Primary School (0.5fe expansion to 2fe)
- 2029: Hazelton Farm - New primary school (1fe)
- 2029 or later: New primary school to serve Whitehill Bordon (3fe)

## **EASTLEIGH**

The Eastleigh Borough Local Plan (2016-2036) was formally adopted in April 2022 with no change to housing numbers. It sets out the policies and plans to guide future development to 2036. A total of 14,580 dwellings are required to meet needs in Eastleigh Borough. The Local Plan also allocates urban redevelopments, small green field sites and small windfall sites. Eastleigh Borough Council is currently reviewing the Local Plan which will set out the policies and plans to guide future development in the Borough and update the policies as required in the adopted Local Plan.

<b>Eastleigh Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Eastleigh Town	7	399	362	9.3%	399	291	27.0%
Chandler's Ford	11	420	340	19.0%	405	302	29%
Fair Oak	6	241	244	-1.2%	241	251	-4.0%
Hedge End / West End	9 + 1 new school	525	479	8.8%	585	506	13.5%
Hamble	5	225	218	3.1%	225	187	16.7%
<b>Eastleigh Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Eastleigh Town	1	270	296	-10%	300	259	4%
Chandlers Ford	2	500	461	8%	500	449	10%
Southern Parishes	3	840	816	2.9%	840	805	4%
Hamble	1	240	240	0%	240	233	3%

### **Explanatory notes:**

- The surplus primary places forecast in Eastleigh Town is currently under review.
- The surplus places in Chandlers Ford will be subject to further review. 15 places have been removed from St Francis Primary School.
- The Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane is known as One Horton Heath. The development contains a site for a new 2/3fe primary school which is due to open in Sept 2027. A future catchment area consultation will be required. The children forecast from the development are currently shown in the Fair Oak and Hedge End planning areas.

## **Planned significant housing developments in area:**

### Eastleigh Town:

- North Stoneham Park (1183 dwellings granted and on site)
- Toynbee Road (105 dwellings granted)
- Land West of Allbrook Way (52 dwellings resolution to permit)
- East Allbrook Way (approx. 95 dwellings allocated in LP)

### Fair Oak / Bishopstoke/Horton Heath:

- St Swithun Lane Wells (107 dwellings completed)
- Hammerley Farm Phase 1 (67 dwellings completed)
- Pembers Hill Farm (242 dwellings granted and on site)
- Land west of Horton Heath Off Bubb Lane, Burnetts Lane, Allington Lane and Fir Tree Lane – known locally as One Horton Heath (2500 dwellings pending approval) , first phase 381 dwellings granted and on site
- Hammerley Farm Phase 2 (38 dwellings completed)
- Land North of Mortimers Lane (111 dwellings completed)
- Fair Oak Lodge (50 dwellings completed)
- Land East of Knowle Lane (34 dwellings granted and on site)
- CWM Land Mortimers/Knowle (27 dwellings granted)
- Tree Tops, Allington Lane (35 dwellings granted)
- West Durley Road, Fair Oak (approx. 73 dwellings allocated in Local Plan)

### Hedge End / West End:

- Boorley Green (1400 dwellings granted and on site)
- Botley Road – (100 dwellings granted and on site - resolution to permit an additional 30 dwellings – now permitted and on site)
- Boorley Gardens (680 dwellings granted and on site)
- Crows Nest Lane (44 dwellings granted and on site)
- Maddoxford Lane (72 dwellings granted)
- Waylands Place / Peewit Hill (106 dwellings granted)
- Woodhouse Lane (605 dwellings granted)
- Winchester Street (375 dwellings granted)
- East Kings Copse Avenue (approx. 70 dwellings allocated in Local Plan)

### Hamble / Bursledon/Netley:

- Land west of Hamble Lane / Jurd Way (150 dwellings completed)
- Berry Farm (166 dwellings completed)
- Land south of Bursledon Road (200 dwellings completed)
- Cranbury Gardens (45 dwellings completed)
- Abbey Fruit Farm (93 dwellings granted and on site)
- Grange Road, land north of (89 dwellings granted and on site)
- Serenity, Heath House Lane (122 dwellings granted and on site)
- Providence Hill (92 dwellings granted)

### Chandlers Ford:

- Common Road (30 dwellings allocated in LP)
- Central Precinct (approx. 85 dwellings allocated in LP)

**Planned New Schools and/or School Expansions:**

- 2027: New primary school linked to One Horton Heath development (2/3fe)
- 2027: Boorley Park Primary School (1fe expansion to 3fe)
- 2028 or later: Botley Primary School (0.5fe expansion to 2fe)
- 2028 or later: Deer Park Secondary School (2fe expansion to 9fe)



## **FAREHAM**

Fareham Borough Council Local Plan to 2037 was adopted on 5<sup>th</sup> April 2023. This highlights the need for 9,556 new dwellings within the plan period.

The Welborne development for up to 6000 new homes received resolution to grant planning permission. A housing development of this size will require 3 new primary schools and a new secondary school. Work started on site mid-2023.

<b>Fareham Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Crofton	4 + 1 new school	120	111	7.5%	150	134	10.7%
Fareham Central / East	11 + 1 new school	420	356	15.2%	450	357	20.6%
Fareham West / North	9	420	399	5.0%	420	402	4.3%
Portchester	5	210	173	17.6%	210	209	0.5%
<b>Fareham Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Fareham Central / East	4	804	806	0%	804	739	8%
Fareham West / North / Whiteley	2 + 1 new school	540	572	-6%	720	530	26%

### **Explanatory notes:**

- Fareham Central/East - the expansion in PAN relates to proposed new Welborne Primary School, 2fe initially opening at 1fe. The level of surplus places will be reviewed.
- Fareham West/North - the reduction in PAN relates to the drop of Locks Heath Infant School PAN from 120 to 90 from 2023. A catchment area change relating to North Whiteley, implemented from 2023, will reduce the demand for places in this planning area.
- The Portchester schools attract applications from out of county, Portsmouth.
- Fareham Secondary West/North/Whiteley – forecast numbers will be monitored alongside new housing. The 2028 PAN increase reflects the new 6fe secondary school in Whiteley, which is due to opening in September 2027. Whiteley primary schools are included in the Winchester district forecasts and, once open, the new secondary school will also be included in Winchester. It remains in the Fareham secondary figures until then, as Henry Cort is the current catchment school.

- Brookfield and Henry Cort Secondary Schools in Fareham West/North/Whiteley admitted above their PAN's to accommodate local pupil demand.

### **Planned significant housing developments in area:**

#### Fareham West:

- Fareham: Welborne (6000 dwellings granted and on site)
- East of Brook Lane (TW) (85 dwellings granted and on site)
- East of Brook Lane (BH) (140 dwellings granted and on site)
- Brook Lane/Lockwood Road (157 dwellings granted)
- Heath Road (70 dwellings granted)

#### Fareham Central/East:

- Funtley Road South (125 dwellings granted)

#### Portchester:

- Seafield Road (48 dwellings granted and on site)
- Downend Road (350 dwellings granted)

#### Crofton:

- South of Longfield Avenue (1,200 dwellings application pending)
- Land at Newgate Lane (99 dwellings granted)
- Newgate Lane East (375 dwellings – appeal dismissed)

### **Planned New Schools and/or School Expansions:**

- 2027: New primary school linked to Welborne development (2fe) initially opening as 1fe
- 2028 or later: New primary school linked to Longfield Avenue development (1.5fe) opening at 1fe
- 2030 or later: Proposed new secondary school to serve the Welborne development (7fe)

## **GOSPORT**

Gosport Borough Council's Local Plan covers the period 2011 to 2029 and was adopted in October 2015 and makes provision for an additional 3,060 dwellings in the plan period. The Borough Council consulted on an updated Local Plan covering the period to 2038 with comments submitted by 3 December 2021. It is expected that formal consultation will take place in mid-2024.

<b>Gosport Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Gosport South East	8	290	245	15.5%	290	293	-1.1%
Gosport South West	4	150	146	2.7%	150	134	10.6%
Gosport Central	11	360	320	11.1%	360	273	24.0%
Gosport North	3	90	60	33.3%	90	59	34.4%
<b>Gosport Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Gosport	3	890	772	13%	890	720	19%

### **Explanatory notes:**

- Gosport Central – the number of places has reduced to 360 due to a reduction in PAN at Peel Common Infant School and Nursery Unit. A consultation is taking place on the amalgamation of Peel Common Infant School and Nursery Unit and Peel Common Junior School to form a 1fe primary school with effect from 1<sup>st</sup> January 2025 subject to approval.
- Gosport North - Due to the level of surplus places forecast, discussions will take with schools on how this can be managed going forward.
- Gosport South-East – pupil numbers will be monitored.
- Gosport Secondary – the level of surplus places will be monitored.

### **Planned significant housing developments in area:**

- Royal Hospital Haslar (316 dwellings granted and on site)
- Daedalus – planning application made for up to 346 dwellings

### **Planned New Schools and/or School Expansions:**

- None

## **HART**

The Hart Local Plan (Strategy and Sites) 2032 was adopted on 30 April 2020. On average 574 new homes have been built in Hart each year since 2014, with a further 2,345 new homes expected to complete by 2032. The larger sites are listed below, of which Hartland Village is the largest and will be a new community for 1,500 homes with a village centre and new 2fe primary school. The Local Plan will be reviewed by April 2025 to see if it needs updating.

<b>Hart Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Fleet / Crookham	12 + 1 new school	560	532	5.0%	620	491	21%
Yateley / Frogmore	8	270	253	6.3%	270	212	22%
Hook / Odiham	8	280	262	6.4%	280	255	9%
<b>Hart Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Fleet	2	573	563	2%	573	532	7%
Odiham	1	270	261	3%	270	246	9%
Yateley	2	385	380	1%	385	319	17%

### **Explanatory notes:**

- The surplus in primary places in Fleet will be subject to further review.
- The surplus places at primary forecast in Yateley/Frogmore are currently under review.
- Contained within the Fleet/Crookham primary school area is a new 2fe primary school planned to open in 2026 and serve the Hartland Village development (up to 1500 dwellings) which is now underway.

### **Planned significant housing developments in area:**

#### **Fleet/ Church Crookham:**

- Albany Park, Watery Lane (300 homes permitted with 4 homes completed at April 2023)
- Netherhouse Copse (528 homes permitted with 156 homes completed at April 2023)
- Hartland Park (up to 1500 homes permitted with 176 homes completed at April 2023).

#### **Blackwater:**

- Hawley Park Farm (158 homes permitted with 88 homes completed at April 2023).

**Hook:**

- North East of Hook, London Road (550 dwellings permitted with 541 homes completed at April 2023).

**Odiham:**

- Crownfields (30 homes permitted and on site)
- Land at Dunleys Hill (site for approximately 30 homes allocated in the Odiham and North Warnborough Neighbourhood Plan, not yet granted planning permission)
- Land at Hook Road (site for approximately 15 homes allocated in the Odiham and North Warnborough Neighbourhood Plan not yet granted planning permission)
- Land at Albion Yard (site for approximately 12 homes allocated in the Odiham and North Warnborough Neighbourhood Plan not yet granted planning permission).

**Planned New Schools and/or School Expansions:**

- 2026: New primary school linked to Hartland Park development (2fe)

## **HAVANT**

Havant Borough Council's Local Plan is currently in draft. It is anticipated that around 10,200 homes will be built by 2036. Of this number, 1,327 are planned within new urban sites and up to 2,100 are currently being planned to be delivered at one strategic site.

<b>Havant Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Waterlooville	8	330	310	6.1%	330	264	20.1%
Cowplain	10 +1 new school	390	364	10.1%	420	341	18.8%
Havant	13	525	435	17.1%	525	417	20.5%
Hayling Island	4	150	96	36.0%	150	132	12.1%
Emsworth	2	90	86	4.4%	90	80	11.1%
<b>Havant Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Waterlooville / Cowplain	4	781	822	-5%	781	742	5%
Havant	3	510	483	5%	510	457	10%
Hayling Island	1	150	107	29%	150	141	6%

### **Explanatory notes:**

- Cowplain – the increase in PAN for the area is the new 1.5fe primary school on the Berewood estate.
- Berewood Primary School falls into the Havant Planning area for education but sits in Winchester City Council boundary.
- Emsworth Schools recruit from Havant Town so can accommodate the need for Emsworth places within the existing accommodation.
- When the proposed new housing on Hayling Island is built the surplus places shown at the secondary school will reduce.

### **Planned significant housing developments in area:**

Waterlooville:

- East of College Road (500 dwellings granted and on site)

Cowplain:

- West of Waterlooville / Berewood (3,200 dwellings granted and on site)

Havant:

- Kingsclere Avenue (25 dwellings granted and on site)
- Blendworth Crescent (48 dwellings granted and on site)
- Land south of Bartons Road (175 dwellings granted and on site)
- Forty Acres (320 dwellings granted and on site)
- Campdown (628 dwellings pending)
- South Downs College car park (102 dwellings pending)
- Fort Purbrook (currently in the local plan)
- Golf Course (currently in the local plan)
- Strategic Development Area between Denvilles and Emsworth (at least 2,100 dwellings)

Hayling:

- Station Road (76 dwellings granted)
- Sinah Road (195 dwellings granted)
- Rook Farm (300 dwellings pending)

Emsworth:

- Horndean Road (125 dwelling completed)
- Havant Road (161 dwellings completed)
- Long Copse Lane (210 dwellings pending)

**Planned New Schools and/or School Expansions:**

- 2025: New primary school linked to Berewood/West of Waterlooville development (1.5fe).
- 2029 or later: Morelands Primary School (0.5fe expansion to 2fe).
- 2029 or later: Mengham Infant & Junior Schools (1fe expansion).

## **NEW FOREST**

New Forest District Council's Local Plan 2016-2036 part 1: Planning Strategy for New Forest District (outside of the New Forest National Park) was formally adopted at a public meeting of the full council in July 2020. The outcome of this suggests it will be possible to make provision for around 10,400 homes to be built in the area over the next 20 years. This level of planned housing will likely require new primary school provision.

The New Forest National Park (NFNP) Plan was adopted in August 2019. NFNP have highlighted sites for 800 dwellings proposed between 2016 and 2036.

<b>New Forest Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Ringwood	7	241	205	14.9%	240	178	25.9%
Lymington	11	266	205	22.9%	266	227	14.7%
Totton	13	425	346	18.6%	425	361	15.2%
Dibden / Waterside	12	455	365	19.8%	455	325	28.5%
Fordingbridge	6	131	100	23.7%	131	99	24.2%
New Milton	6	212	180	15.1%	212	193	9.2%
<b>New Forest Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Forest	4	863	661	23%	863	597	31%
Totton / Waterside	5	1044	863	17%	1044	788	25%

### **Explanatory notes:**

- Ringwood - note the Year R proposed PAN totals for October 2028 for Ringwood Primary planning area shown above include a PAN reduction by 1 pupil place, reflecting a reduction of Burley Primary School's PAN by 1 from 2024/25.
- Discussions to continue with local primary headteachers about surplus places in Dibden/Waterside and Totton.
- Marchwood CE Infant School reduced their PAN from 90 to 60 for 2023/24.
- Expansions may be required in the Fordingbridge, Ringwood and New Milton areas. Despite some surplus places in those planning areas, expansions at some schools may be required owing to local housing development and distance to reasonable alternative schools.
- 4 of the 5 secondary schools within the Totton and Waterside planning area are academies who therefore set their own admission numbers. Applemore College is a Foundation school, and therefore also sets its own admission number.



## **Planned significant housing developments in area:**

### Ringwood:

- Crow Arch Lane (175 dwellings granted and on site)
- Snails Lane, Poulner (143 dwellings)
- Hightown Road - (400 dwellings pending)
- Moortown Road - (450-500 dwellings in local plan)

### Lymington:

- Pinetops Nurseries (45 dwellings completed)

### Totton:

- Loperwood Farm (21 dwellings granted)
- Loperwood Lane (100 dwellings, under construction)
- Land north of Salisbury Road, Totton (300 dwellings pending)
- Land North of Cooks Lane Totton (200 dwellings in local plan)

### Dibden and South Waterside:

- Forest Lodge Farm, Hythe (45 dwellings granted)
- Fawley Power Station (up to 1,300 dwellings, outline planning approved)
- 860 homes proposed within Marchwood area in the Local Plan

### Fordingbridge:

- Whitsbury Road (145 dwellings complete)
- North of Station Road (240 dwellings pending)
- West of Whitsbury Road (403 dwellings pending)
- St John's Farm (78 dwellings pending)
- Burgate Acres (63 dwellings granted)
- Tinkers Cross (64 dwellings granted)

### New Milton:

- Hordle Lane (144 dwellings pending)
- Everton Road (69 dwellings pending)
- Brockhills (166 dwellings)
- Gore Road (152 dwellings)

## **Planned New Schools and/or School Expansions:**

- 2029 or later: Expansion of Poulner Infant and Junior Schools (1fe)
- 2029 or later: New primary school linked to Waterside/Fawley development (2fe)
- 2029 or later – Expansion to schools in the New Milton planning area (up to 1fe)
- 2029 or later - Expansion of Fordingbridge Infant and Fordingbridge Junior Schools (up to 1fe).

## **RUSHMOOR**

Rushmoor Borough Council's Local Plan was adopted in February 2019. This includes the re-development of military land known as Aldershot Urban Extension (Wellesley) to provide up to 3,850 dwellings. 1282 dwellings have been completed at April 2023.

<b>Rushmoor Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Aldershot	10 +1 new school	520	519	0.2%	550	502	8.7%
Farnborough North	15	515	481	6.6%	515	397	22.8%
Farnborough South	6	195	201	-3.1%	195	175	10.1%
<b>Rushmoor Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Aldershot	2	370	411	-11%	430	423	1.7%
Farnborough / Cove	2	390	307	21%	390	280	28%

### **Explanatory notes:**

- Aldershot - this is a complex area for school place planning due to cross border pupil movement and turbulence from Ministry of Defence personnel movements. The area is under pressure both at primary and secondary, with additional primary and secondary school places planned.
- Over the summer of 2023/24 a significant number of year R and year 1 children moved into Aldershot, requiring a school place. As of November 2023, there is additional demand for year R of 38 children, which was not anticipated in the forecast. That additional pressure is also not yet reflected in the future forecast.
- The 2028 Aldershot primary PAN increase reflects the new Wellesley primary school, which is due to open in September 2025, built as 2fe.
- The 2028 Aldershot secondary PAN increase reflects the September 2025 2fe expansion of Alderwood all-through School. Expansion is required due to the Wellesley development.

### **Planned significant housing developments in area:**

Aldershot:

- Aldershot Urban Extension (AUE) (3850 dwellings granted and on site)

- Land Bounded by North Lane, Deadbrook Lane and Aldershot – (253 dwellings (flats) under construction)
- The Galleries – (500 dwellings, pending)

Farnborough:

- Sun Park, Sandy Lane (150 dwellings completed)
- Sun Park Phase 2 (313 dwellings granted and under construction)
- Meudon House – (205 dwellings under construction)
- Southwood Business Park – (108 dwellings under construction)
- Union Yard – (100 dwellings under construction)
- Farnborough Civic Quarter – (700 dwellings, pending)
- Blandford House and Malta Barracks – (180 dwellings, pending)

**Planned New Schools and/or School Expansions:**

- 2025: New primary school linked to AUE development (2fe, to open as 1fe)
- 2025: Alderwood senior school 2fe expansion
- 2029 or later: Cambridge Primary School (1fe expansion)

## TEST VALLEY

The Test Valley Borough Council 2016 Local Plan identifies 10,584 dwellings to be built between 2011 and 2029 with a significant proportion of sites having already received planning permission. There is currently a draft Local Plan for 2040 and discussions regarding education provision have taken place.

<b>Test Valley Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Andover Town	15	675	623	7.7%	675	575	14.9%
Andover Rural	8	165	138	16.4%	165	158	4.4%
Romsey Town & North Baddesley	7	330	292	11.5%	330	314	4.7%
Romsey Rural	6	154	124	19.5%	154	131	15.2%
Stockbridge	7	125	101	19.2%	125	89	28.9%
<b>Test Valley Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Andover	3	586	624	-6%	586	591	-1%
Test Valley	1	156	67	57%	156	52	66%
Romsey / Stockbridge	2	516	547	-6%	516	495	4%

### **Explanatory notes:**

- Andover – the shortfall in secondary places against PAN for 2023 relates to each of the schools agreeing to take over PAN. The change to PAN for Andover is the expansion of Winton Secondary School by 1fe for 2025, however, the academy has already increased their PAN to 210 due to temporary accommodation.
- Test Valley School – following receipt of an Academy Order discussions are underway with a potential sponsor. Discussions are taking place with the school about the on-going management of low numbers.
- Ampfield CE Primary School – at the time of publication of this report, the County Council is consulting on the proposed closure of Ampfield CE Primary School. Should approval be given for closure, the reduction in PAN will be reflected in the 2024/25 School Places Plan.

### **Planned significant housing developments in area:**

Andover Town:

- East Anton (2500 dwellings granted and on site)
- South of Walworth Road (63 dwellings granted)
- Walworth Road, Picket Piece (53 dwellings granted and on site)
- Former Secondary School Site (350 dwellings granted and on site)
- 10 Walworth Road, Picket Piece (82 dwellings completed)
- Picket Twenty Extension (520 dwellings granted and on site)
- Landfall, Walworth Road (27 dwellings completed)
- North of Walworth Road (30 dwellings granted)
- Harewood Farm (180 dwellings granted)

Romsey Town/ North Baddesley:

- Oxlease Farm (64 dwellings granted and on site)
- Ganger Farm (275 dwellings granted and on site)
- Luzborough Public House (40 dwellings completed)
- Abbotsford, Braishfield (46 dwellings granted and on site)
- Land West of Cupernham Lane (73 dwellings completed)
- Roundabouts Copse (33 dwellings granted and on site)
- Hoe Lane (300 dwellings granted and on site)
- Whitenap (1,100 dwellings pending)

**Planned New Schools and/or School Expansions:**

- 2024: Winton Secondary School expansion by 1fe to 7fe
- 2029 or later: New primary school linked to Whitenap development (2fe)

## **WINCHESTER**

Winchester City's Local Plan was adopted in March 2013. The plan identifies the requirement for 12,500 dwellings to be built between 2011 and 2031. Winchester City Council consulted on their Local Plan Part 2 in 2014 with this being adopted in April 2017. Winchester City's Local Plan for 2020 – 2040 is emerging, with the aim of submitting at the end of 2024.

<b>Winchester Primary Schools</b>							
<b>Primary Planning Area</b>	<b>Number of Infant/ Primary Schools</b>	<b>Year R: Total PANs Oct 2023</b>	<b>Year R: Number on Roll Oct 2023</b>	<b>Year R: % surplus Oct 2023</b>	<b>Year R: Proposed PANs Oct 2028</b>	<b>Year R: Forecast No. on Roll Oct 2028</b>	<b>Year R: Forecast % surplus Oct 2028</b>
Winchester Town	12	545	389	28.6%	530	408	23%%
Winchester Rural North	5	155	138	11.0%	155	136	12.5%
Winchester Rural South	5	142	122	14.1%	142	107	24.5%
Bishops Waltham	9	264	258	2.3%	264	243	7.9%
Alresford	6	150	127	15.3%	150	144	4.1%
Whiteley	2	120	147	-22.5%	180	180	0%
<b>Winchester Secondary Schools</b>							
<b>Secondary Planning Area</b>	<b>Number of Secondary Schools</b>	<b>Year 7: Total PANs Oct 2023</b>	<b>Year 7: Number on roll Oct 2023</b>	<b>Year 7: % surplus Oct 2023</b>	<b>Year 7: Proposed PANs Oct 2028</b>	<b>Year 7: Forecast No. on Roll Oct 2028</b>	<b>Year 7: Forecast % surplus Oct 2028</b>
Winchester	3	719	790	-10%	719	648	10%
Bishops Waltham	1	270	264	2%	270	242	10%
Alresford	1	230	235	-2%	230	213	8%

### **Explanatory notes:**

- Winchester Town area - The new Barton Farm Primary Academy opened in September 2020 with a PAN of 30 and is now operating with a PAN of 60.
- Discussions to continue with local primary headteachers about surplus places in Winchester Town and Winchester Rural South.
- Winchester Town - Stanmore Primary School have requested to reduce their PAN from 45 to 30 from 2025/26.
- Winchester Rural South - Owslebury Primary increasing PAN from 12 to 15 from 2023/24.
- Whiteley – Cornerstone Primary School's PAN officially remains at 30. However, they have an operational limit of 60 for years R, 1 and 2 due to demand. The forecast

numbers will continue to be monitored to ensure an appropriate number of school places in the area. An increase of the school PAN to 90 could be required by 2028.

### **Planned significant housing developments in area:**

#### Winchester Town:

- Police HQ (208 dwellings completed)
- Barton Farm (2000 dwellings granted and on site)
- Cattlemarket Site – (150 dwellings, pending)

#### Winchester Rural South/North:

- Top Field, Kings Worthy (32 dwellings completed)
- Sandyfields Nurseries (165 dwellings completed)
- Sir John Moore Barracks (750-1000 dwellings proposed)

#### Bishops Waltham:

- Hillpound, Swanmore (155 dwellings granted and under construction).
- Sandy Lane, Waltham Chase (63 dwellings granted and under construction)
- Forest Road, Waltham Chase (81 dwellings granted and under construction)
- Ludwells Farm, Waltham Chase (13 dwellings granted)
- Morgan's Yard, Waltham Chase – (100 dwellings, pending)
- Albany Farm (120 dwellings granted and under construction)
- Martin Street (61 dwellings completed)
- Tangier Lane West (66 dwellings granted)
- Tangier Lane East (66 dwellings granted and under construction)
- Coppice Hill (31 dwellings completed)
- Coppice Hill Phase 2 (45 dwellings completed)
- Land East of Winchester Road, Wickham (120 dwellings, under construction)

#### Alresford:

- Lymington Bottom (38 + 75 dwellings completed)
- Boyneswood Lane, Medstead (51 dwellings completed)
- Friars Oak Farm, Medstead (80 dwellings completed)
- The Dean, Alresford (45 dwellings granted and under construction)
- Sun Lane, Alresford (320 dwellings granted)

#### Whiteley:

- North Whiteley: (3500 dwellings granted and on site)

### **Planned New Schools and/or School Expansions:**

- 2027: New secondary school linked to North Whiteley development (6fe)
- 2029 or later: Henry Beaufort Secondary School (1fe expansion)
- 2029 or later: Sun Hill Infant & Junior Schools (1fe expansion to 3fe)
- 2029 or later: New primary school linked to North Whiteley development (2fe)